

The Golf Course Committee held a Meeting at the Town Hall on Oct. 28, 1974 at 8.30 p.m.

Members present Ray Phelan, Peter Yanity, David Canfield, Gino Torcellini  
Reed Shields.

also John Longden

Members absent Fred Orrico, Mrs. Lodi Kysor, Vincent Paccadolmi

Chairman Ray Phelan called the meeting to order at 8.30 p.m.

Budget is our main concern tonight and the presentation of such to the Selectmans office. First consideration is where our year is going to end with emphasis on finishing up this year.

Salaries were discussed. Gino Torcellini thought we should follow schedule of town since it is under town jurisdiction. John Longden said the cost of living adjustment also has to enter the picture. Dave Canfield asked for similar examples for instance does Park & Recreation come under schedule. Ray Phelan said we have to have a presentation and a figure of \$20,000 was mentioned to finish up rest of this year. David Canfield continued by discussing his motion made last week and said we should exceed beyond December 31st and maybe make our fiscal year the towns fiscal year. We are not going to get any substantial revenues in until June of next year. Gino Torcellini said that the town can only appropriate until June.

It was agreed that rather than make frequent trips to the Board of Finance for smaller amounts of money better to do it all at once in one total sum for all our needs. Mr. Phelan wanted to know where we should draw this line. John Longden emphasized completion of figures for this year and then break down by quarters and a complete list should be given for all of the figures. Mr. Shields asked the committee when they were planning to go to the Selectman with our needs and Mr. Phelan said it would be within two weeks. Ray continued by saying we will begin with an Operational Budget. Mr. Shields continued by stating that we must include all expenses.

First priority seemed to be electricity and Ray said that the pump was also an important item. A figure of \$7,000 was quoted for completion of upstairs of clubhouse but this was not a firm figure. The list was presented by Mr. Longden on Capital Improvements and was gone over in detail. It was suggested that one week from Wednesday all figures will be presented to the Board of Finance. Gino Torcellini asked whether or not we will hire a golf-pro. The possibility was maybe for one on a part time basis. Mr. Longden was concerned about finding room on the course for a pro to teach.

Ray Phelan said we must cut back on the help at the course immediately to a total of three men. Problems of still no heat at the clubhouse were discussed and Ray asked Gino to maybe get together with Fred Orrico to get heat up there as soon as possible.

The meeting adjourned at 11.40 p.m.

Minutes submitted by Jean Avampato  
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*Jean Avampato*