

*Distributed
to Bd of F.*

file - G.C.C.

Don Brooks
168 Tackora Trail
Ridgefield, Conn. 06877

June 26, 1972

Mr. Joe McLinden
First Selectman's Office
Town Hall
Ridgefield, Conn. 06877

Dear Joe:

In accordance with a request by the Board of Finance, the golf committee submits an estimate of expenditures through May 31, 1973. It must be realized that this report is based on estimates at this time and that the line items will change.

The committee is in the midst of investigating most of the items of expenditure. The tree clearing and the construction of the 18-holes is presently underway. A superintendent has been hired for the amount listed.

The other estimated expenditures are based on preliminary information available at this time. More concrete decisions will be available in the next few months. As examples, sub-committees are presently preparing reports for such items as the electricity, maintenance structure, roadways, parking lot and clubhouse, etc. Other items such as contingencies, culverts, fairway sub-surface drainage will not be known until construction progresses in the next six-eight weeks. Some of these will have to be worked out with the contractor and it is possible we will trade some items included in the bid specifications for contingencies not in it.

The preliminary report indicates success in keeping within the \$650,000 cost as originally proposed.

Sincerely,



Don Brooks

DB:dj

June 26, 1972

TO: Ridgefield Board of Finance

FROM: Ridgefield Golf Committee

Subject: Proposed Expenditures on Dlhly-Ridge Golf Course *(Preliminary)*

Contractor's bid (per plans and specifications and contract on file in Selectman's Office)	\$ 416,000.00
Tree Clearing	28,000.00
Maintenance Structure	20,000.00
Installation of electric service	7,000.00
Salary of course superintendent	11,000.00
Maintenance equipment	30,000.00
Architect fees	40,000.00
Contingency fund (including culverts, bridges, drainage as required)	20,000.00
Additional maintenance (fertilizer, limestone, part-time labor fall of 1972 spring 1973)	19,000.00
Roadways, parking, clubhouse	9,000.00
Bond interest (two years)	<u>50,000.00</u>
Total	\$650,000.00